

Enhancing Climate Resilience of India's Coastal Communities
Quarterly Project Progress Report
Quarter 2 (April - June)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Planned Activities	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure (PTD)	Reasons- under-expenditure (if any)
		1	2	3	4				
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states		x			The RFP for procuring the agency for the VA had been advertised in June 2020. The first round of evaluation of candidates that will conduct the impact evaluation took place in July 2020.			Delays being experienced due to COVID
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states		x			Draft RFPs have been developed to contract local NGOs in the three target states for implementing the project on ground. The RFP is being internally reviewed and will be shared with the three states.			
Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes		x			Draft RFP has been developed for hiring an agency to develop a module/s on climate-resilient livelihood practices.			
	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes					No progress			
Output 3: Strengthened coastal and marine governance and institutional framework	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states		x			Draft RFP on Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states developed			
	Activity 3.2. Integrating ecosystem centric approaches to climate change adaptation into public and					No progress			

	private sector policies, plans and budgets and scaling up finance for EbA in 13 coastal states							
	Activity 3.3 Knowledge management for coastal resilience					No progress		
Output 4: Project Management	Setting up of NPMU / SPMU		x			.State Project Managers and project associates have been recruited for Maharashtra and Odisha in May 2020.		
Total								38007.87

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

Delays in overall project implementation due to COVID-19.

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

NA

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

NA

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

Delays in overall project implementation due to COVID-19. Activities to be revised with timelines.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

8. Gender and Inclusion - Comments on box 3 above by PO


NA

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

COVID-19 causing significant delays to overall progress as per timelines in FAA. Might impact year 1 delivery significantly.

Signed  DocuSigned by: _____ Date - _____

9. Action Taken on Escalated Issues

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